

## **Attachment 2**

### **Revisions to WOD Formula Rate Inputs as Compared to the Draft Annual Update**

This attachment lists the changes reflected in this 2023 WOD Annual Update filing relative to the Draft Annual Update Formula Rate Spreadsheet that SCE posted on its website on June 15, 2022.

The revisions from the Draft Annual Update are as follows:

- (1) Schedule 2-True Up Adjustment: The inputs to lines 19 through 24, Column 2, have been updated to correspond to the revised Prior Year Cost due to the changes summarized in this attachment. The corresponding WP-True Up Adjustment has also been updated accordingly. This change revises the Morongo West of Devers Rate Year Cost by \$33,845.
- (2) Schedule 4-Allocated OandM: The Non-Labor amount in Account 566 Sylmar/Palo Verde/Other General Functions on Line 16 changed from -\$279,149 to \$4,328,713, a change of \$4,607,862, to align with the TO2023 Annual Update inputs as required by Note 1 of Schedule 4. This change does not impact the Morongo West of Devers Rate Year Cost.
- (3) Schedule 9-Allocators: The Total West of Devers Upgrade Subject Facilities Cost on Line 37 was revised from \$651,950,746 to \$642,480,976, resulting in a change in the Morongo Lease Percent AF at Line 39 from 61.354% to 62.259%. The corresponding WP-Allocators has also been updated accordingly. This change revises the Morongo West of Devers Rate Year Cost by \$57,210.

The cumulative change in the Morongo West of Devers Rate Year Cost as a result of the changes above is an increase of \$91,055.