

**Amended 2019 and 2020 True Up Transmission Revenue Requirement
(TO2021 and TO2022)
Description of Schedule Impacts**

2019 True Up TRR (TO2021)

Pursuant to the Formula Rate Protocols, the 2019 True Up TRR is calculated as the weighted average of the Formula Rates in effect during the calendar year (The TO2018 model and the TO2019A model, as discussed in SCE's filing letter). The resulting weighted average elements of the \$0.968 million increase in the 2019 True Up TRR are shown on tab "2019 Wtd Avg Variance" of Attachment 7, with details pertaining to each model in Attachments 1 and Attachment 3, respectively. The following elements of the 2019 True Up TRR were directly impacted by the revisions. The changes are discussed below:

Tab "2019 Wtd Avg Variance", Lines 7-8 – Working Capital Amounts: The \$0.1 million increase in Working Capital results from the increase in A&G expenses as shown on Schedule 20.

Tab "2019 Wtd Avg Variance", Line 18 – Rate Base: The \$0.1 million increase in rate base was primarily caused by the increase in the Working Capital Amount.

Tab "2019 Wtd Avg Variance", Line 20 – Return on Capital: The \$0.009 million increase in return is due to the increase in rate base.

Tab "2019 Wtd Avg Variance", Line 21 – Income Taxes: The \$0.002 million increase in Income Taxes is related to the change in Return on Capital discussed above.

Tab "2019 Wtd Avg Variance", Line 28 – A&G Expense: The \$0.946 million increase in A&G Expenses is driven by the corrections to Schedule 20-A&G of the Formula Rate. See Attachments 1 and 3 for specific entries.

Tab "2019 Wtd Avg Variance", Lines 41-46 – True Up TRR: The \$0.957 million increase in 2019 True Up TRR is a result of the items discussed above, plus \$0.011 million increase in Franchise Fee and Uncollectibles expense as shown on Lines 43 and 45 of Schedule 4.

2020 True Up TRR (TO2022)

The elements of the \$3.6 million increase in the 2020 True Up TRR are shown on Schedule 4 of Attachment 1. The following Schedules were directly impacted by the revisions. The changes are discussed below:

Schedule 4-TUTRR, Lines 7-8 – Working Capital Amounts: The \$0.4 million increase in Working Capital results from the increase in A&G expenses as shown on Schedule 20.

Schedule 4-TUTRR, Line 18 – Rate Base: The \$0.4 million increase in rate base was caused by the increase in the Working Capital Amount.

Schedule 4-TUTRR, Line 20 – Return on Capital: The \$0.03 million increase in return is due to the increase in rate base.

Schedule 4-TUTRR, Line 21 – Income Taxes: The \$0.009 million increase in Income Taxes is related to the change in Return on Capital discussed above.

Schedule 4-TUTRR, Line 28 – A&G Expense: The \$3.5 million increase in A&G Expenses is driven by the corrections to Schedule 20-A&G.

Schedule 4-TUTRR, Line 33 – Revenue Credits: The \$0.001 million decrease in Revenue Credits is driven by the corrections to Schedule 21-Revenue Credits.

Schedule 4-TUTRR, Lines 41-46 – True Up TRR: The \$3.5 million increase in 2020 True Up TRR is a result of the items discussed above, plus \$0.03 million increase in Franchise Fee and Uncollectibles expense as shown on Lines 43 and 45 of Schedule 4.